

## **Schools Forum Meeting Agenda**

Thursday, 13 October 2016 at 9.00 am to be held in Mezzanine Room 3 - Tor Hill House, Union Street, Torquay, TQ2 5QW

## **Membership**

Roger Hughes

1.

2.

3.

4.

(a)

(b)

5.

6.

(a)

Maurice Codd Dan Hallam Morris Adam Lynsey Kings Mike Lock Debbie Main Daneian Rees	Clive Star Tapp, Adam Jan Chopping Jim Piper Julie Shears Simon Niles Tim Stephens	9
Elect Chair and Vice Chair		
Apologies/Changes to Membership		
Minutes of the last meeting 30th June 2016		(Pages 3 - 6)
Matters arising		
TESS - Appointment of staff update		
Sexual Orientation and Identity Project - Debbie Horn	to present	(Pages 7 - 8)
<b>Annual Report on High Cost Placements</b> Dorothy Hadleigh to present – paper attached.		(Pages 9 - 10)
Standing Items		
TESS - Roger Hughes paper attached		(Page 11)

Clive Star

For information relating to this meeting or to request a copy in another format or language please contact:

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Email: michael.freeman@torbay.gov.uk

(b)	CAMHS - Roger Hughes paper attached	(Page 12)
(c)	Improving Outcomes for Vulnerable Pupils (IOVP) - Roger Hughes	(Pages 13 - 14)
(d)	Challenging Behaviour - Adam Morris - paper attached	(Pages 15 - 16)
(e)	Autism - Roger Hughes paper attached	(Page 17)
7.	Financial Issues	
(a)	2016/17 Dedicated Schools Grant Projected Outturn - paper attached	(Page 18)
(b)	Statementing Funding for 15/16 and 16/17 - paper attached	(Page 19)
(c)	Specific Education Projects Contingency (former Equal Pay Reserve) - paper attached	(Page 20)

## 8. Items for next meeting

- a) 2016/17 DSG projected outturn
- b) DfE fair funding consultation if available
- c) DfE Education Excellence Everywhere if available

## 9. Future meeting dates

1<sup>st</sup> December 2016 – 09:00-11:30 Mezz 3 Tor Hill House 19<sup>th</sup> January 2017 – 09:00-11:30 Mezz 3 Tor Hill House 9<sup>th</sup> March 2017 – 09:00-11:30 Mezz 3 Tor Hill House